

HOSPITAL LOCAL DE AGUACHICA - NIT 824.000.785-2
EJECUCION ACUMULADA - GASTOS
FILIAL 00 - SEDE PRINCIPAL BARRAHUA | Fecha de corte 30-Abr-2024

Rubro del año 2024	Rubro	PRESUPUESTO					Compromiso			Obligaciones			Gros			Por ejecutar		
		Incid	Adiciones	Reducciones	Créditos	Contratado	Actual	Mes anterior	Del mes	Acumulado	% Ejecución	Mes anterior	Del mes	Acumulado	% Ejecución	Mes anterior	Del mes	Acumulado
2	Gastos	22.715.185,000	3.278.392,709	0	0	0	26.993.477,709	9.772.865,866	924.323,664	10.697.118,750	41	7.381.014,633	604.633,961	7.985.650,594	75	5.557.313,427	1.810.692,660	7.368.006,087
2.1	Funcionamiento	10.669.517,000	1.953.156,819	0	0	0	12.622.673,819	3.805.323,769	757,675,719	4.562.999,488	36	3.185.029,716	468.774,029	3.654.803,745	81	2.464.656,350	870.531,257	3.335.187,617
2.1.1	Gastos de personal	5.168.391,000	352.158,326	0	0	0	5.520.549,326	1.266.248,013	395,591,432	1.661.833,445	25	1.266.248,013	370,097,555	1.636.345,568	98	1.186.872,073	365,335,125	1.552.207,198
2.1.1.01	Pagos de personal permanente	3.168.391,000	0	0	0	0	3.168.391,000	914,080,687	395,591,432	1.304,181,242	98	834,879,323	365,335,125	1.200,214,448	95	8.083,709,881	84,138,370	8.167,848,251
2.1.1.01.01	Factores constitutivos de salario	3.900.520,000	0	0	0	0	3.900.520,000	724,911,441	314,211,586	1.039,123,027	27	724,911,441	301,335,212	1.026,246,653	99	710,521,721	295,244,258	1.005,765,979
2.1.1.01.01.001	Factores salariales comunes	2.866.786,000	0	0	0	0	2.866.786,000	600,181,500	255,414,946	855,596,346	30	600,181,500	255,414,946	855,596,346	100	595,703,790	248,323,894	844,027,684
2.1.1.01.01.001.01	Salario básico	967,812,000	0	0	0	0	967,812,000	200,452,799	87,960,579	288,413,378	20	200,452,799	87,960,579	288,413,378	100	200,452,799	87,960,579	288,413,378
2.1.1.01.01.001.01.01	Salario básico - Administrativo	1.898,976,000	0	0	0	0	1.898,976,000	399,728,701	167,464,688	567,184,970	30	399,728,701	167,464,688	567,184,970	100	385,340,581	161,363,315	546,704,296
2.1.1.01.01.001.01.02	Salario básico - Operativo	185,438,000	0	0	0	0	185,438,000	22,637,410	8,693,872	32,331,382	32	23,637,410	8,693,872	32,331,382	100	17,959,149	6,447,955	24,407,104
2.1.1.01.01.001.02	Horas extras, dominicales, festivos y recargos	99,725,000	0	0	0	0	99,725,000	23,637,410	15,141,927	56,738,466	31	41,596,559	15,141,927	56,738,466	100	41,596,559	15,141,927	56,738,466
2.1.1.01.01.001.02.01	Horas extras, dominicales, festivos y recargos - Administrativo	85,713,000	0	0	0	0	85,713,000	17,959,149	6,447,955	24,407,104	28	17,959,149	6,447,955	24,407,104	100	17,959,149	6,447,955	24,407,104
2.1.1.01.01.001.02.02	Horas extras, dominicales, festivos y recargos - Operativo	14,012,000	0	0	0	0	14,012,000	2,678,261	8,693,872	12,331,382	29	2,678,261	8,693,872	12,331,382	100	2,678,261	8,693,872	12,331,382
2.1.1.01.01.001.04	Subsidio de alimentación	7,956,000	0	0	0	0	7,956,000	2,299,866	945,150	3,245,016	29	2,299,866	945,150	3,245,016	100	2,299,866	945,150	3,245,016
2.1.1.01.01.001.04.01	Subsidio de alimentación - Administrativo	3,384,000	0	0	0	0	3,384,000	1,994,815	661,605	2,656,420	34	1,994,815	661,605	2,656,420	100	1,994,815	661,605	2,656,420
2.1.1.01.01.001.04.02	Subsidio de alimentación - Operativo	4,572,000	0	0	0	0	4,572,000	315,051	283,545	598,596	18	315,051	283,545	598,596	100	315,051	283,545	598,596
2.1.1.01.01.001.06	Audito de transporte	18,960,000	0	0	0	0	18,960,000	3,888,000	1,620,000	5,508,000	34	3,888,000	1,620,000	5,508,000	100	3,888,000	1,620,000	5,508,000
2.1.1.01.01.001.06.01	Audito de transporte - Administrativo	13,272,000	0	0	0	0	13,272,000	3,402,000	1,134,000	4,536,000	34	3,402,000	1,134,000	4,536,000	100	3,402,000	1,134,000	4,536,000
2.1.1.01.01.001.06.02	Audito de transporte - Operativo	5,688,000	0	0	0	0	5,688,000	486,000	486,000	972,000	17	486,000	486,000	972,000	100	486,000	486,000	972,000
2.1.1.01.01.001.06.03	Prima de servicio	271,688,000	0	0	0	0	271,688,000	0	3,160,890	3,160,890	1	0	0	0	0	0	0	0
2.1.1.01.01.001.06.04	Prima de servicio - Administrativo	104,743,000	0	0	0	0	104,743,000	0	3,160,890	3,160,890	3	0	0	0	0	0	0	0
2.1.1.01.01.001.06.05	Prima de servicio - Operativo	166,945,000	0	0	0	0	166,945,000	0	0	0	0	0	0	0	0	0	0	0
2.1.1.01.01.001.07	Bonificación por servicios prestados	111,643,000	0	0	0	0	111,643,000	38,478,826	16,938,834	55,417,660	35	38,478,826	16,938,834	55,417,660	98	38,478,826	16,938,834	55,417,660
2.1.1.01.01.001.07.01	Bonificación por servicios prestados - Administrativo	42,126,000	0	0	0	0	42,126,000	5,300,976	10,830,015	16,130,991	38	5,300,976	9,724,964	15,035,880	93	5,300,976	9,724,964	15,035,880
2.1.1.01.01.001.07.02	Bonificación por servicios prestados - Operativo	69,517,000	0	0	0	0	69,517,000	33,177,850	6,108,819	39,386,669	57	33,177,850	6,108,819	39,386,669	100	33,177,850	6,108,819	39,386,669
2.1.1.01.01.001.08	Prestaciones sociales	424,713,000	0	0	0	0	424,713,000	38,464,690	20,989,637	59,454,637	14	38,464,690	12,369,564	50,834,254	86	38,464,690	12,369,564	50,834,254
2.1.1.01.01.001.08.01	Prima de natalidad	259,767,000	0	0	0	0	259,767,000	0	3,287,927	3,287,927	1	0	0	0	0	0	0	0
2.1.1.01.01.001.08.02	Prima de natalidad - Administrativo	100,305,000	0	0	0	0	100,305,000	0	0	0	0	0	0	0	0	0	0	0
2.1.1.01.01.001.08.03	Prima de natalidad - Operativo	159,462,000	0	0	0	0	159,462,000	0	0	0	0	0	0	0	0	0	0	0
2.1.1.01.01.001.08.04	Prima de vacaciones	174,946,000	0	0	0	0	174,946,000	0	0	0	0	0	0	0	0	0	0	0
2.1.1.01.01.001.08.05	Prima de vacaciones - Administrativo	67,649,000	0	0	0	0	67,649,000	1,861,404	9,467,542	11,316,946	17	1,861,404	4,125,096	5,986,500	53	1,861,404	4,125,096	5,986,500
2.1.1.01.01.001.08.06	Prima de vacaciones - Operativo	107,297,000	0	0	0	0	107,297,000	36,603,286	6,244,468	44,847,754	42	36,603,286	8,244,468	44,847,754	100	36,603,286	8,244,468	44,847,754
2.1.1.01.02	Contribuciones inherentes a la nómina	1,169,511,000	0	0	0	0	1,169,511,000	63,809,564	22,481,672	86,291,236	27	63,809,564	22,481,672	86,291,236	98	63,809,564	22,481,672	86,291,236
2.1.1.01.02.001	Aportes a la seguridad social en pensiones	320,469,000	0	0	0	0	320,469,000	28,154,332	10,882,612	39,036,944	32	28,154,332	11,599,060	49,754,392	74	23,157,764	63,809,564	86,970,280
2.1.1.01.02.001.01	Aportes a la seguridad social en pensiones - Administrativo	123,768,000	0	0	0	0	123,768,000	35,655,232	11,599,060	47,254,292	24	35,655,232	11,599,060	47,254,292	100	35,655,232	11,599,060	47,254,292
2.1.1.01.02.001.02	Aportes a la seguridad social en pensiones - Operativo	196,721,000	0	0	0	0	196,721,000	55,454,656	19,729,248	75,181,904	33	55,454,656	19,729,248	75,181,904	100	55,454,656	19,729,248	75,181,904
2.1.1.01.02.002	Aportes a la seguridad social en salud	227,009,000	0	0	0	0	227,009,000	7,708,412	27,823,632	34,532,044	32	20,133,220	7,708,412	27,823,632	34	20,133,220	7,708,412	27,823,632
2.1.1.01.02.002.01	Aportes a la seguridad social en salud - Administrativo	87,684,000	0	0	0	0	87,684,000	35,341,436	12,020,636	47,362,272	34	35,341,436	12,020,636	47,362,272	100	35,341,436	12,020,636	47,362,272
2.1.1.01.02.002.02	Aportes a la seguridad social en salud - Operativo	139,325,000	0	0	0	0	139,325,000	3,989,352	3,989,352	3,989,352	1	0	0	0	0	0	0	0
2.1.1.01.02.003	Aportes de cesantías	307,855,000	0	0	0	0	307,855,000	0	0	0	0	0	0	0	0	0	0	0
2.1.1.01.02.003.01	Aportes de cesantías - Administrativo	117,701,000	0	0	0	0	117,701,000	0	0	0	0	0	0	0	0	0	0	0
2.1.1.01.02.003.02	Aportes de cesantías - Operativo	190,154,000	0	0	0	0	190,154,000	0	0	0	0	0	0	0	0	0	0	0
2.1.1.01.02.004	Aportes a cajas de compensación familiar	108,894,000	0	0	0	0	108,894,000	26,354,600	9,370,300	35,724,900	33	26,354,600	9,370,300	35,724,900	100	26,354,600	9,370,300	35,724,900
2.1.1.01.02.004.01	Aportes a cajas de compensación familiar - Administrativo	41,268,000	0	0	0	0	41,268,000	3,808,700	3,808,700	3,808,700	33	3,808,700	3,808,700	3,808,700	100	3,808,700	3,808,700	3,808,700
2.1.1.01.02.004.02	Aportes a cajas de compensación familiar - Operativo	65,616,000	0	0	0	0	65,616,000	16,544,200	5,561,600	22,195,800	34	16,544,200	5,561,600	22,195,800	100	16,544,200	5,561,600	22,195,800
2.1.1.01.02.005	Aportes generales al sistema de riesgos laborales	65,124,000	0	0	0	0	65,124,000	5,656,400	2,210,000	7,866,400	31	15,724,400	5,656,400	21,380,800	100	10,029,000	5,656,400	15,685,400
2.1.1.01.02.005.01	Aportes generales al sistema de riesgos laborales - Administrativo	25,140,000	0	0	0	0	25,140,000	5,350,900	2,210,000	7,560,900	33	15,724,400	5,656,400	21,380,800	100	10,029,000	5,656,400	15,685,400
2.1.1.01.02.005.02	Aportes generales al sistema de riesgos laborales - Operativo	39,984,000	0	0	0	0	39,984,000	10,133,500	3,446,400	13,575,900	34	10,133,500	3,446,400	13,575,900	100	6,510,700	3,446,400	9,965,200
2.1.1.01.02.006	Aportes al ICDF	93,924,000	0	0	0	0	93,924,000	2,721,600	9,066,200	11,787,800	23	6,884,600	2,721,600	9,606,200	100	4,333,300	2,551,300	6,884,600
2.1.1.01.02.006.01	Aportes al ICDF - Administrativo	44,784,000	0	0	0	0	44,784,000	0	0	0	0	0	0	0	0	0	0	0
2.1.1.01.02.006.02	Aportes al ICDF - Operativo	49,140,000	0	0	0	0	49,140,000	1,814,500	6,404,600	8,000,000	12	4,990,100	1,814,500	6,404,600	100	2,889,100	0	2,889,100
2.1.1.01.02.007	Aportes al SEHA	53,256,000	0	0	0	0	53,256,000	4,590,100	1,814,500	6,404,600	31	4,590,100	1,814,500	6,404,600	100	2,889,100	0	2,889,100
2.1.1.01.02.007.01	Aportes al SEHA - Administrativo	20,568,000	0	0	0	0	20,568,000	0	0	0	0	0	0	0	0	0	0	0
2.1.1.01.02.007.02	Aportes al SEHA - Operativo	32,688,000	0	0	0	0	32,688,000	15,616,774	31,977,100	0	0	0	0	0	0	0	0	0
2.1.1.01.03	Remuneraciones no constitutivas de factor salarial	96,3																

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	Rubro	PRESUPUESTO					Compromisos					Obligaciones					Gros					Por ejecutar	Cuentas por pagar
		Inicial	Adiciones	Reducciones	Cédules	Actual	Mes anterior	Del mes	Acumulado	% Ejecución	Mes anterior	Del mes	Acumulado	% Ejecución	Mes anterior	Del mes	Acumulado	% Ejecución					
2.1.2	Adquisición de bienes y servicios	774,000,000	311,642	0	0	774,311,642	167,072,568	0	167,072,568	36	167,072,568	0	167,072,568	100	235,167,145	26,311,595	261,787,740	100	462,832,902	0			
2.1.2.01	Adquisición de activos no financieros	380,000,000	0	0	0	380,000,000	167,072,568	0	167,072,568	44	167,072,568	0	167,072,568	100	141,072,615	26,999,953	167,072,568	100	212,927,432	0			
2.1.2.01.01	Activos fijos	380,000,000	0	0	0	380,000,000	167,072,568	0	167,072,568	44	167,072,568	0	167,072,568	100	141,072,615	26,999,953	167,072,568	100	212,927,432	0			
2.1.2.01.01.003	Mejoramiento y equipo	380,000,000	0	0	0	380,000,000	167,072,568	0	167,072,568	44	167,072,568	0	167,072,568	100	141,072,615	26,999,953	167,072,568	100	212,927,432	0			
2.1.2.02	Adquisiciones diferentes de activos	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02	Adquisición de servicios	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,000,000	0	0	0	344,000,000	94,094,530	0	94,094,530	27	94,094,530	0	94,094,530	100	94,094,530	0	94,094,530	100	212,927,432	0			
2.1.2.02.02.005	Servicios de la construcción	344,0																					

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DISPONIBILIDAD FINAL

[Signature]
NANI POLA SALASIN GOMEZ
GERENTE

[Signature]
EDMUND GARCIA VARGAS HERRERA
SUBGERENTE ADMINISTRATIVO


EDMUNDO GARIBAY TORRES HERREOLA
SUBGERENTE ADMINISTRATIVO