

Rubros del año 2016	Rubro	PRESUPUESTO										Obligaciones										Grosos				Cuotas por pagar
		Inicial	Adiciones	Reducciones	Creditos	Contractad.	Actual	Mes anterior	Del mes	Acumulado	% Ejecucion	Mes anterior	Del mes	Acumulado	% Ejecucion	Mes anterior	Del mes	Acumulado	% Ejecucion	Por efectuar						
0	TOTAL GASTOS	13,049,875,389	1,601,901,254	0	80,330,000	80,330,000	14,651,776,643	7,713,317,424	1,122,257,260	8,835,574,684	60	984,752,029	1,143,342,096	2,128,094,125	24	184,872,454	1,545,628,818	1,730,501,272	81	5,818,201,599	7,106,073,412					
1000000	GASTOS DE PERSONAL	9,886,342,788	50,754,747	0	0	0	9,937,097,535	6,557,678,969	372,624,250	6,930,303,219	70	655,747,441	809,536,433	1,465,283,874	21	162,749,454	1,241,968,053	1,404,717,507	96	3,006,794,316	5,525,585,712					
1010000	GASTOS ADMINISTRATIVOS	2,029,716,385	0	0	0	0	2,029,716,385	711,105,744	193,577,783	904,683,527	45	176,045,754	156,155,162	332,200,916	37	80,992,993	221,038,667	301,931,660	91	1,125,032,858	602,751,867					
1010100	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	713,719,250	0	0	0	0	713,719,250	59,838,421	53,794,910	113,633,331	16	59,838,421	53,794,910	113,633,331	100	49,510,240	36,939,344	86,449,584	76	600,085,919	27,183,747					
1010101	Sueldos	462,956,226	0	0	0	0	462,956,226	36,547,169	42,312,574	78,859,743	17	36,547,169	42,312,574	78,859,743	100	33,206,276	19,943,398	53,149,674	67	384,096,483	23,710,069					
1010102	Subsidio de Alimentación	8,232,000	0	0	0	0	8,232,000	646,971	747,513	1,394,484	17	646,971	747,513	1,394,484	100	646,971	747,513	1,394,484	100	6,837,516	0					
1010103	Auxilio de Transporte	8,229,600	0	0	0	0	8,229,600	592,000	667,600	1,259,600	15	592,000	667,600	1,259,600	100	592,000	667,600	1,259,600	100	6,970,000	0					
1010104	Horas Extra y Reangas Nocturnas	22,000,000	0	0	0	0	22,000,000	3,197,746	2,245,708	5,443,454	25	3,197,746	2,245,708	5,443,454	100	3,197,746	2,245,708	5,443,454	100	16,556,546	0					
1010105	Prima de Vacaciones	21,391,840	0	0	0	0	21,391,840	2,726,605	1,817,077	4,543,682	21	2,726,605	1,817,077	4,543,682	100	1,867,247	1,527,117	3,394,364	100	12,625,178	0					
1010106	Bonificación por Servicios Prestados	16,019,542	0	0	0	0	16,019,542	1,867,247	1,527,117	3,394,364	21	1,867,247	1,527,117	3,394,364	100	1,867,247	1,527,117	3,394,364	100	12,625,178	0					
1010107	Bonificación Especial de Recreación	3,562,941	0	0	0	0	3,562,941	707,291	430,393	1,137,684	32	707,291	430,393	1,137,684	100	407,577	407,577	815,154	36	2,425,257	730,107					
1010108	Indemnización de Vacaciones	15,000,000	0	0	0	0	15,000,000	3,553,392	444,786	3,998,178	27	3,553,392	444,786	3,998,178	100	0	3,998,178	3,998,178	100	11,001,622	0					
1010109	Prima de Servicios	48,000,000	0	0	0	0	48,000,000	0	0	0	0	0	0	0	0	0	0	0	0	48,000,000	0					
1010110	Prima de Navidad	43,308,851	0	0	0	0	43,308,851	0	0	0	0	0	0	0	0	0	0	0	0	43,308,851	0					
1010111	Dotación	15,500,000	0	0	0	0	15,500,000	0	0	0	0	0	0	0	0	0	0	0	0	15,500,000	0					
1010112	Bienestar Social	9,259,125	0	0	0	0	9,259,125	0	0	0	0	0	0	0	0	0	0	0	0	9,259,125	0					
1010113	Capacitaciones y Actualizaciones	9,259,125	0	0	0	0	9,259,125	0	1,700,000	1,700,000	18	0	1,700,000	1,700,000	100	0	1,700,000	1,700,000	100	7,559,125	0					
1010114	Bonificación por Coordinación	5,000,000	0	0	0	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0					
1010119	Vigencia Anterior	26,000,000	0	0	0	0	26,000,000	10,000,000	1,902,142	11,902,142	46	0	1,902,142	11,902,142	100	0	1,902,142	11,902,142	100	14,097,858	0					
1010200	SERVICIOS PERSONALES INDIRECTOS	1,105,000,000	0	0	0	0	1,105,000,000	622,050,364	139,782,873	761,833,237	69	86,990,274	102,360,252	189,350,626	25	17,982,753	168,889,364	186,265,117	98	343,166,763	575,568,120					
1010201	PERSONAL ADMINISTRATIVO	1,050,000,000	0	0	0	0	1,050,000,000	592,806,465	131,942,873	724,749,338	69	57,746,475	94,530,252	152,266,727	21	4,368,956	144,812,262	149,181,218	98	325,250,662	575,568,120					
101020101	Honorarios	395,000,000	0	0	0	0	395,000,000	82,910,501	104,500,000	187,410,501	47	12,850,511	20,785,000	33,635,511	18	0	33,635,511	33,635,511	100	207,589,499	153,774,990					
101020102	Suplementarios	29,500,000	0	0	0	0	29,500,000	0	1,176,056	1,176,056	4	0	0	0	0	0	0	0	0	28,323,944	1,176,056					
101020103	Honorario Junta Directiva	5,500,000	0	0	0	0	5,500,000	344,727	689,454	1,034,181	19	344,727	689,454	1,034,181	100	0	344,727	344,727	33	4,465,819	689,454					
101020104	Remuneración Servicios Técnicos	620,000,000	0	0	0	0	620,000,000	509,551,237	25,577,363	535,128,600	86	44,551,237	73,045,798	117,597,035	22	4,368,956	110,832,024	115,200,980	98	84,871,400	419,927,620					
10102019	Vigencia Anterior	55,000,000	0	0	0	0	55,000,000	29,243,899	7,840,000	37,083,899	67	29,243,899	7,840,000	37,083,899	100	13,013,797	24,071,102	37,083,899	100	17,916,101	0					
1010300	CONTRIBUCIONES INHERENTES ASOCIADAS A LA NOMINA	153,954,697	0	0	0	0	153,954,697	14,882,460	14,882,460	14,882,460	10	14,882,460	0	14,882,460	100	2,500,000	12,382,460	14,882,460	100	139,072,237	0					
1010301	SIN SITUACIÓN DE FONDOS	133,001,521	0	0	0	0	133,001,521	11,083,460	0	11,083,460	8	11,083,460	0	11,083,460	100	0	3,267,771	3,267,771	100	58,945,484	0					
101030101	Empresas Promotoras de Salud	39,213,255	0	0	0	0	39,213,255	2,667,771	0	2,667,771	8	2,667,771	0	2,667,771	100	0	4,613,294	4,613,294	100	50,746,233	0					
101030102	Administradoras de Fondos de Pensiones	38,428,739	0	0	0	0	38,428,739	3,202,395	0	3,202,395	8	3,202,395	0	3,202,395	100	0	3,202,395	3,202,395	100	35,266,444	0					
101030103	ADMINISTRACIÓN DE FONDOS	18,453,176	0	0	0	0	18,453,176	1,299,000	0	1,299,000	7	1,299,000	0	1,299,000	100	0	1,299,000	1,299,000	100	17,154,176	0					
101030201	Caja de Compensación de Familiar	18,453,176	0	0	0	0	18,453,176	1,299,000	0	1,299,000	7	1,299,000	0	1,299,000	100	0	1,299,000	1,299,000	100	17,154,176	0					

HOSPITAL LOCAL DE AGUACHICA - NIT 824.000.785-2
 EJECUCION AGUACHICA - GASTOS
 Filial 00 - SEDE PRINCIPAL BARAHOUJA | Fecha de corte 29-Feb-2016

	Rubro	Inicial	Adiciones	Reducciones	Créditos	Contracted.	Actual	Compromisos					Obligaciones					Gros					Cuentas por pagar
								Mes anterior	Del mes	Acumulado	% Ejecucion	Mes anterior	Del mes	Acumulado	% Ejecucion	Mes anterior	Del mes	Acumulado	% Ejecucion	Mes anterior	Del mes	Acumulado	
1010319	Vigencia Anterior	2.500.000	0	0	0	0	2.500.000	2.500.000	0	2.500.000	100	2.500.000	0	2.500.000	100	2.500.000	0	2.500.000	100	0	0	0	
1010400	CONTRIBUCIONES INHERENTES ASOCIADAS A LA NOMINA	57.042.438	0	0	0	0	57.042.438	14.334.499	0	14.334.499	25	14.334.499	0	14.334.499	100	11.500.000	2.834.499	14.334.499	100	42.707.939	0	0	
1010401	SIN SITUACION DE FONDOS	11.237.984	0	0	0	0	11.237.984	936.499	0	936.499	8	936.499	0	936.499	100	936.499	0	936.499	100	10.301.485	0	0	
101040104	Administradora de Riesgos Profesionales	11.237.984	0	0	0	0	11.237.984	936.499	0	936.499	8	936.499	0	936.499	100	936.499	0	936.499	100	10.301.485	0	0	
1010402	CON SITUACION DE FONDOS	34.304.454	0	0	0	0	34.304.454	1.898.000	0	1.898.000	6	1.898.000	0	1.898.000	100	0	1.898.000	1.898.000	100	32.406.454	0	0	
101040201	Instituto Colombiano de Bienestar Familiar	13.839.882	0	0	0	0	13.839.882	1.099.000	0	1.099.000	8	1.099.000	0	1.099.000	100	0	1.099.000	1.099.000	100	12.740.882	0	0	
101040202	Servicio Nacional de Aprendizaje	9.226.588	0	0	0	0	9.226.588	799.000	0	799.000	9	799.000	0	799.000	100	0	799.000	799.000	100	8.427.588	0	0	
101040203	Administradora de Riesgos Profesionales	11.237.984	0	0	0	0	11.237.984	0	0	0	0	0	0	0	0	0	0	0	0	11.237.984	0	0	
1010419	Vigencia Anterior	11.500.000	0	0	0	0	11.500.000	11.500.000	0	11.500.000	100	11.500.000	0	11.500.000	100	11.500.000	0	11.500.000	100	0	0	0	
1020000	GASTOS OPERATIVOS	7.856.626.403	50.754.747	0	0	0	7.907.381.150	5.846.573.225	179.046.467	6.025.619.692	76	479.701.687	653.281.271	1.133.089.958	19	81.856.461	1.020.929.386	1.102.785.847	97	1.881.761.458	4.922.833.845	0	0
1020100	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	1.655.948.088	0	0	0	0	1.655.948.088	120.908.887	150.075.923	270.984.810	16	120.908.887	150.075.923	270.984.810	100	81.580.461	171.154.698	252.735.159	93	1.384.963.278	18.249.651	0	0
1020101	Sueldos	1.121.736.214	0	0	0	0	1.121.736.214	82.522.066	94.431.374	176.953.440	16	82.522.066	94.431.374	176.953.440	100	57.855.462	119.097.978	176.953.440	100	944.782.774	0	0	
1020102	Subsidio de Alimentación	11.172.000	0	0	0	0	11.172.000	945.573	1.088.652	2.034.225	18	945.573	1.088.652	2.034.225	100	945.573	1.088.652	2.034.225	100	9.137.775	0	0	
1020104	Horas Extras y Recargos Nocturnos	52.400.000	0	0	0	0	52.400.000	4.688.354	2.797.093	7.485.447	14	4.688.354	2.797.093	7.485.447	100	4.688.354	2.797.093	7.485.447	100	44.914.553	0	0	
1020105	Prima de Vacaciones	58.609.464	0	0	0	0	58.609.464	10.261.388	8.924.106	19.185.494	38	10.261.388	8.924.106	19.185.494	100	10.180.532	10.180.532	10.180.532	53	31.623.970	9.004.962	0	
1020106	Bonificación por Servicios Prestados	46.739.010	0	0	0	0	46.739.010	8.302.988	6.381.705	14.684.693	31	8.302.988	6.381.705	14.684.693	100	7.714.672	6.381.705	14.096.377	96	32.054.317	588.316	0	
1020107	Bonificación Especial de Recreación	6.231.868	0	0	0	0	6.231.868	2.042.124	2.047.507	4.089.631	66	2.042.124	2.047.507	4.089.631	100	2.042.124	2.047.507	4.089.631	62	2.142.237	1.542.967	0	
1020108	Indemnización de Vacaciones	13.500.000	0	0	0	0	13.500.000	1.751.158	1.751.158	1.751.158	13	1.751.158	1.751.158	1.751.158	100	0	1.751.158	1.751.158	0	11.748.842	1.751.158	0	
1020109	Prima de Servicios	94.000.000	0	0	0	0	94.000.000	393.310	393.310	393.310	0	0	393.310	393.310	100	0	393.310	393.310	0	93.606.690	393.310	0	
1020110	Prima de Navidad	104.790.084	0	0	0	0	104.790.084	2.135.353	2.135.353	2.135.353	2	0	2.135.353	2.135.353	100	0	2.135.353	2.135.353	0	102.654.731	2.135.353	0	
1020111	Dotación	25.000.000	0	0	0	0	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	25.000.000	0	0	
1020112	Bienestar Social	22.434.724	0	0	0	0	22.434.724	0	0	0	0	0	0	0	0	0	0	0	0	22.434.724	0	0	
1020113	Capacitaciones y Actualizaciones	22.434.724	0	0	0	0	22.434.724	0	0	0	0	0	0	0	0	0	0	0	0	22.434.724	0	0	
1020114	Avulso de transporte	1.500.000	0	0	0	0	1.500.000	222.000	250.350	472.350	31	222.000	250.350	472.350	100	222.000	250.350	472.350	100	1.027.650	0	0	
1020115	Bonificación por Coordinación	30.000.000	0	0	0	0	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	30.000.000	0	0	
1020119	Vigencia Anterior	53.200.000	0	0	0	0	53.200.000	11.924.394	29.875.315	41.799.709	79	11.924.394	29.875.315	41.799.709	100	10.154.400	28.811.724	38.966.124	93	11.400.291	2.833.585	0	
1020200	SERVICIOS PERSONALES INDIRECTOS	5.749.000.000	50.754.747	0	0	0	5.799.754.747	5.687.036.000	28.970.544	5.716.006.544	99	320.164.462	503.305.348	823.469.810	14	276.000	811.146.350	811.422.350	99	83.748.203	4.904.584.194	0	
102020102	PERSONAL ASISTENCIAL	5.704.000.000	0	0	0	0	5.704.000.000	5.650.000.000	28.970.544	5.679.970.544	100	283.128.462	503.305.348	786.433.810	14	0	774.386.350	774.386.350	98	25.029.456	4.904.584.194	0	
102020103	Supernumerarios	29.000.000	0	0	0	0	29.000.000	8.970.544	8.970.544	8.970.544	31	0	931.335	931.335	10	0	0	0	0	20.029.456	8.970.544	0	
102020109	Remuneración Servicios Técnicos y Profesionales	5.675.000.000	0	0	0	0	5.675.000.000	5.650.000.000	20.000.000	5.670.000.000	100	283.128.462	502.274.013	785.502.475	14	0	774.386.350	774.386.350	99	5.000.000	4.895.613.650	0	
10202019	Vigencia Anterior	45.000.000	50.754.747	0	0	0	95.754.747	37.036.000	0	37.036.000	39	37.036.000	0	37.036.000	100	276.000	36.760.000	37.036.000	100	58.718.747	0	0	
1020300	CONTRIBUCIONES INHERENTES ASOCIADAS A LA NOMINA	368.266.008	0	0	0	0	368.266.008	31.250.113	0	31.250.113	8	31.250.113	0	31.250.113	100	0	31.250.113	31.250.113	100	337.015.895	0	0	
1020301	SIN SITUACION DE FONDOS	323.396.558	0	0	0	0	323.396.558	26.949.713	0	26.949.713	8	26.949.713	0	26.949.713	100	0	26.949.713	26.949.713	100	296.446.845	0	0	
102030101	Empresas Promotoras de Salud	95.347.580	0	0	0	0	95.347.580	7.945.632	0	7.945.632	8	7.945.632	0	7,945.632	100	0	7,945.632	7,945.632	100	87,401,948	0	0	

HOSPITAL LOCAL DE AGUACHICA - NIT 824.000.785-2
EJECUCION ACUMULADA - GASTOS
Filial 00 - SEDE PRINCIPAL BARAHOJA | Fecha de corte 29-Feb-2016

	Rubro	PRESUPUESTO										Compromisos										Obligaciones										Gros									
		Inicial	Adiciones	Reducciones	Cedidos	Contractad.	Actual	Mes anterior	Del mes	Acumulado	% Ejecucion	Mes anterior	Del mes	Acumulado	% Ejecucion	Mes anterior	Del mes	Acumulado	% Ejecucion	Mes anterior	Del mes	Acumulado	% Ejecucion	Por Ejecucion	Cuentas por pagar																
																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102030102	Administradoras de Fondos de Pensiones	134.608.349	0	0	0	134.608.349	11.217.362	0	11.217.362	8	11.217.362	0	11.217.362	100	0	0	11.217.362	100	0	0	11.217.362	100	123.390.897	0																	
102030103	Administradoras de Fondos de Cesantías	93.440.629	0	0	0	93.440.629	7.786.719	0	7.786.719	8	7.786.719	0	7.786.719	100	0	0	7.786.719	100	0	0	7.786.719	100	85.653.910	0																	
1020302	CON SITUACION DE FONDOS	44.869.450	0	0	0	44.869.450	4.300.400	0	4.300.400	10	4.300.400	0	4.300.400	100	0	0	4.300.400	100	0	0	4.300.400	100	40.569.050	0																	
102030201	Caja de Compensacion Familiar	44.869.450	0	0	0	44.869.450	4.300.400	0	4.300.400	10	4.300.400	0	4.300.400	100	0	0	4.300.400	100	0	0	4.300.400	100	40.569.050	0																	
1020400	CONTRIBUCIONES INHERENTES ASOCIADAS A LA NOMINA	83.412.307	0	0	0	83.412.307	7.378.225	0	7.378.225	9	7.378.225	0	7.378.225	100	0	0	7.378.225	100	0	0	7.378.225	100	76.034.082	0																	
1020401	SIN SITUACION DE FONDOS	27.325.495	0	0	0	27.325.495	2.277.125	0	2.277.125	8	2.277.125	0	2.277.125	100	0	0	2.277.125	100	0	0	2.277.125	100	25.048.370	0																	
102040104	Administradora de Riesgos Profesionales	27.325.495	0	0	0	27.325.495	2.277.125	0	2.277.125	8	2.277.125	0	2.277.125	100	0	0	2.277.125	100	0	0	2.277.125	100	25.048.370	0																	
1020402	CON SITUACION DE FONDOS	56.086.812	0	0	0	56.086.812	5.101.100	0	5.101.100	9	5.101.100	0	5.101.100	100	0	0	5.101.100	100	0	0	5.101.100	100	50.985.212	0																	
102040202	Instituto Colombiano de Bienestar Familiar	33.652.087	0	0	0	33.652.087	3.100.100	0	3.100.100	9	3.100.100	0	3.100.100	100	0	0	3.100.100	100	0	0	3.100.100	100	30.551.987	0																	
102040203	Servicio Nacional de Aprendizaje	22.434.725	0	0	0	22.434.725	2.001.000	0	2.001.000	9	2.001.000	0	2.001.000	100	0	0	2.001.000	100	0	0	2.001.000	100	20.433.725	0																	
2000000	GASTOS GENERALES	2.116.343.432	0	0	80.330.000	2.188.243.432	925.705.893	314.633.010	1.240.338.903	57	149.072.026	253.231.737	402.303.763	32	22.123.000	113.728.203	135.851.203	16.493.657	34	947.904.529	1.104.487.700	0																			
2010000	GASTOS ADMINISTRATIVOS	631.455.000	0	0	0	631.455.000	187.964.875	35.881.068	223.846.943	35	14.798.208	64.108.933	78.907.141	35	4.465.973	12.027.684	16.493.657	207.352.286	21	407.609.057	207.352.286	0																			
2210100	ADQUISICION DE BIENES	214.305.000	0	0	0	214.305.000	4.111.499	16.542.288	20.653.787	10	4.111.499	13.548.200	17.659.699	86	1.252.570	657.129	1.909.699	1.909.699	11	195.651.213	18.744.088	0																			
2010101	Mantenimiento Hospitalario	83.090.000	0	0	0	83.090.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83.090.000	0																		
2010102	Compra de equipos y enseres	23.000.000	0	0	0	23.000.000	2.550.000	13.200.000	15.750.000	68	2.550.000	13.200.000	15.750.000	100	0	0	2.550.000	100	0	0	2.550.000	100	15.750.000	0																	
2010103	Materiales	92.700.000	0	0	0	92.700.000	3.942.288	3.942.288	3.942.288	4	0	348.200	348.200	10	0	348.200	348.200	348.200	100	89.357.712	2.994.088	0																			
2010104	Vigercias anteriores	15.515.000	0	0	0	15.515.000	1.561.499	1.561.499	1.561.499	10	1.561.499	1.561.499	1.561.499	100	0	0	1.561.499	1.561.499	100	13.933.501	0	0																			
2010200	ADQUISICION DE SERVICIOS	417.150.000	0	0	0	417.150.000	183.853.376	19.338.780	203.192.156	49	10.686.709	50.560.733	61.247.442	30	3.213.403	11.370.555	14.583.958	213.957.844	24	213.957.844	188.608.198	0																			
2010201	Mantenimiento Hospitalario	40.600.000	0	0	0	40.600.000	10.000.000	0	10.000.000	25	0	0	0	0	0	0	0	0	0	30.600.000	100.000.000	0																			
2010202	Servicios Públicos	123.600.000	0	0	0	123.600.000	6.947.162	5.936.953	12.884.115	10	6.947.162	5.936.953	12.884.115	100	0	0	3.240.927	3.240.927	25	110.715.885	9.643.188	0																			
2010203	Válidos y gastos de viajes	10.300.000	0	0	0	10.300.000	0	5.679.957	5.679.957	55	0	5.679.957	5.679.957	100	0	0	535.294	535.294	9	4.620.043	5.144.653	0																			
2010204	Seguros	12.360.000	0	0	0	12.360.000	436.144	0	436.144	4	436.144	0	436.144	100	0	0	436.144	436.144	100	11.923.856	0	0																			
2010205	Impresos y Publicaciones	1.030.000	0	0	0	1.030.000	0	5.500	5.500	1	0	5.500	5.500	100	0	0	5.500	5.500	100	1.024.500	0	0																			
2010206	Comunicaciones y Transporte	9.270.000	0	0	0	9.270.000	0	1.108.320	1.108.320	12	0	1.108.320	1.108.320	100	0	0	454.640	454.640	41	8.161.680	653.680	0																			
2010207	Arrendamientos	72.700.000	0	0	0	72.700.000	63.166.667	0	63.166.667	87	0	9.911.837	9.911.837	16	0	0	0	0	0	9.533.333	63.166.667	0																			
2010208	Vigilancia y Aseo	133.900.000	0	0	0	133.900.000	100.000.000	0	100.000.000	75	0	21.310.116	21.310.116	21	0	0	0	0	0	33.900.000	100.000.000	0																			
2010209	Vigencia anterior	13.390.000	0	0	0	13.390.000	3.303.403	6.608.050	9.911.453	74	3.303.403	6.608.050	9.911.453	32	3.213.403	6.608.050	9.911.453	3.478.547	100	3.478.547	0	0																			
2020000	GASTOS OPERATIVOS	1.459.283.432	0	0	80.330.000	1.539.613.432	736.027.018	278.751.942	1.014.778.960	66	137.559.818	189.122.804	321.682.622	32	15.943.027	101.700.519	117.643.546	897.135.414	37	516.904.472	897.135.414	0																			
2020100	ADQUISICION DE BIENES	669.253.432	0	0	80.330.000	749.583.432	221.484.468	201.321.760	422.806.228	57	73.767.268	51.901.578	125.688.846	30	15.760.000	45.228.784	60.989.284	361.816.444	49	318.347.204	361.816.444	0																			
2020101	Mantenimiento Hospitalario	274.360.000	0	0	0	274.360.000	120.500.000	39.298.040	159.798.040	58	0	27.547.378	27.547.378	17	0	17.819.216	17.819.216	114.574.960	65	114.574.960	141.965.824	0																			
2020102	Compra de Equipos e Instrumentos Médicos	71.070.000	0	0	80.330.000	151.400.000	151.400.000	151.399.720	151.399.720	100	0	0	0	0	0	0	0	280	280	151.399.720	0	0																			
2020103	Materiales	297.623.432	0	0	0	297.623.432	76.915.900	10.637.000	87.552.900	30	49.698.700	24.354.200	74.052.900	85	0	19.102.000	19.102.000	201.840.532	26	201.840.532	64.450.900	0																			
2020104	Vigencia Anterior	26.000.000	0	0	0	26.000.000	24.068.568	0	24.068.568	93	24.068.568	0	24.068.568	100	0	0	24.068.568	24.068.568	100	1.931.432	0	0																			
2020200	ADQUISICION DE SERVICIOS	790.530.000	0	0	0	790.530.000	514.542.550	77.430.182	591.972.732	75	58.792.550	137.221.226	196.013.776	33	183.027	56.470.735	56.653.762	196.557.268	29	196.557.268	535.318.970	0																			

